



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2018/19 thru FY 2022/23
Summary of Projects
FDOT District One



DISTRICT ONE PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make project investments in District One. In FY 2017 and FY 2018, current Turnpike projects total over \$105 million within Okeechobee and Polk Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

Phase		Funding Code
PDE	Project Development and Environment	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design-Build	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2018/19 through FY 2022/23) that are located in District One.

Project Type	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Add Lanes & Reconstruction	\$5,449,000	\$68,245,000	\$3,050,000	\$0	\$0	\$76,744,000
New Road Construction	\$1,500,000	\$5,100,000	\$0	\$1,423,000	\$0	\$8,023,000
Resurfacing	\$602,000	\$6,062,000	\$0	\$0	\$0	\$6,664,000
All-Electronic Tolling	\$73,643,000	\$59,362,000	\$13,332,000	\$0	\$0	\$146,337,000
Total	\$81,194,000	\$138,769,000	\$16,382,000	\$1,423,000	\$0	\$237,768,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for All-Electronic Tolling (AET) Phase 8 (\$89,343,000), a major regional project spanning Palm Beach, Martin, St. Lucie, and Indian River Counties in District Four, Okeechobee County in District One, and Osceola County in District Five, is included in the "Regional" row.

County	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Polk	\$7,551,000	\$123,069,000	\$16,382,000	\$1,423,000	\$0	\$148,425,000
Regional	\$73,643,000	\$15,700,000	\$0	\$0	\$0	\$89,343,000
Total	\$81,194,000	\$138,769,000	\$16,382,000	\$1,423,000	\$0	\$237,768,000



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Polk County Projects



Widen Polk Parkway / SR 570 from Old Dixie Highway / CR 546 (MP 18) to just south of Pace Road (MP 22)
FPN: 438018-1

The project widens a segment of the Polk Parkway / SR 570 between Old Dixie Highway / CR 546 to just south of Pace Road. The widening will increase the number of travel lanes from two to four. A new interchange at Braddock Road will be constructed as part of the project. To accommodate the interchange, the Eastern Toll Plaza will be converted to AET and relocated south of its current location. Work includes pavement widening, reconstruction, milling and resurfacing, signing, pavement markings, and roadside safety improvements. Project Length: 4.0 miles

Phase	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
PE	\$0	\$910,000	\$0	\$0	\$0	\$910,000
ROW	\$5,419,000	\$0	\$0	\$0	\$0	\$5,419,000
RRU	\$30,000	\$0	\$0	\$0	\$0	\$30,000
DSB	\$0	\$67,335,000	\$3,050,000	\$0	\$0	\$70,385,000
Total	\$5,449,000	\$68,245,000	\$3,050,000	\$0	\$0	\$76,744,000



Resurface Polk Parkway / SR 570 between US 92 (MP 17) and Old Dixie Highway / CR 546 (MP 18), and between Braddock Road (MP 22) and I-4 (MP 24)
FPN: 438018-3

The project resurfaces two segments of Polk Parkway / SR 570: a 0.8-mile segment between US 92 and Old Dixie Highway / CR 546, and a 2.4-mile segment between Braddock Road and I-4. Work includes milling and resurfacing, signing, pavement markings, and roadside safety improvements. Project Length: 3.2 miles

Phase	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
PE	\$602,000	\$0	\$0	\$0	\$0	\$602,000
CST	\$0	\$6,062,000	\$0	\$0	\$0	\$6,062,000
Total	\$602,000	\$6,062,000	\$0	\$0	\$0	\$6,664,000



Implement All-Electronic Tolling (AET) on the Polk Parkway / SR 570
FPN: 440857-1

The project converts a segment of the Polk Parkway / SR 570 to cashless, all-electronic toll collection system. The limits of project are from Milepost 0 (I-4) to Milepost 18 (Old Dixie Highway / CR 546). The AET conversion project includes the removal and replacement of ramp toll plazas at eight interchanges and two mainline toll plazas. Project Length: 18.0 miles

Phase	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
CST	\$0	\$43,662,000	\$13,332,000	\$0	\$0	\$56,994,000
Total	\$0	\$43,662,000	\$13,332,000	\$0	\$0	\$56,994,000



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N

Construction of Central Polk Parkway from the Polk Parkway / SR 570 to US 17
FPN: 440897-1

This project is the construction of the first segment of the Central Polk Parkway from the Polk Parkway to US 17. The total below reflects funding allocated to the Preliminary Engineering phase of the project. A study phase will evaluate a potential realignment to State Road 60 as part of the design phase.

Phase	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
PDE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
ROW	\$0	\$0	\$0	\$1,423,000	\$0	\$1,423,000
RRU	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total	\$1,500,000	\$5,100,000	\$0	\$1,423,000	\$0	\$8,023,000

Regional Projects

T

Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike / SR 91
FPN: 431737-1

The project implements Phase 8 of an overall program to convert portions of the Turnpike System to a cashless, all-electronic toll collection system. The limits of AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike / SR 91 in Palm Beach County, and extend north through Martin, St. Lucie, Indian River, and Okeechobee Counties, to Three Lakes Toll Plaza (MP 236) on the Turnpike / SR 91 in Osceola County. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas. Project Length: 148.0 miles

Phase	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
CST	\$73,643,000	\$15,700,000	\$0	\$0	\$0	\$89,343,000
Total	\$73,643,000	\$15,700,000	\$0	\$0	\$0	\$89,343,000



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Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, signing/pavement markings, communications, guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike roadways throughout the District.

Project Type	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Bridge Painting	\$0	\$0	\$14,408,000	\$0	\$0	\$14,408,000
Signing / Pavement Markings	\$6,702,000	\$0	\$0	\$0	\$0	\$6,702,000
Minor Projects Total	\$6,702,000	\$0	\$14,408,000	\$0	\$0	\$21,110,000

Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Minor Projects Total	\$6,702,000	\$0	\$14,408,000	\$0	\$0	\$21,110,000
Major Projects Total	\$81,194,000	\$138,769,000	\$16,382,000	\$1,423,000	\$0	\$237,768,000
Total	\$87,896,000	\$138,769,000	\$30,790,000	\$1,423,000	\$0	\$258,878,000